

Workstreams	Measure	Portsmouth Strategy baseline (Yr)	Latest England	Latest Portsmouth	Latest Portsmouth compared to England	City trend	Yearly city action to match England average	Locality values			Actions or issues			Specific issues	Source	
								North	Central	South	North	Central	South			
Priority	Increasing life expectancy for males	78.2 yrs (2010/12)	79.5 yrs	78.2 yrs	Significantly shorter than England	Static		79.8 yrs	76.5 yrs	78.3 yrs				Males in most deprived 10% of LSOAs live 9.5 yrs fewer than males in least deprived	ONS. 2012/14	
	Increasing life expectancy for females	82.6 yrs (2010/12)	83.2 yrs	82.2 yrs	Significantly shorter than England	Static		83.3 yrs	80.6 yrs	82.5 yrs				Females in most deprived 10% of LSOAs live 6.0 yrs fewer than females in least deprived.		
<b>Children and young people the best start(*)</b>																
1a Improve outcomes for the pre-birth to 5 years age group	Smoking in pregnancy (% of women giving birth who have smoked throughout pregnancy)	15.4 (2013/14)	11.4%	14.7%	Significantly higher	Improving	90 fewer women smoking during pregnancy							Not yet available at locality level	Teenage mothers have higher rates of smoking during pregnancy	HSCIC. 2014/15
	Breastfeeding within 48 hrs of baby's birth	66.1% (2013/14)	74.3%	74.6%	Higher	Improving	Need to maintain high level							Not available at locality level	Lower rates for mothers from lower socio-economic status groups	HSCIC. For CCG localities. 2014/15
	Breastfeeding at 6-8 weeks (% of women breastfeeding at the time of the baby's 6-8 week check)	38.9% (2013/14)	43.8%	38.9%	Cannot compare - different methodologies	No change	Need to improve 6-8 wk rate. Baseline to be set							Not available at locality level	Lower rates for mothers from lower socio-economic status groups	HSCIC. For CCG localities. 2014/15
	Early Years Foundation Stage: Meeting at least Expected Level in Communication and language - overall	75% (2013)	77%	79%	Higher	Improving	Achievement continues to be higher than England average - need to maintain level	79.6%	78.3%	81.4%				Achievement above England average - need to maintain level		
	Boys	67% (2013)	71%	73%	Higher	Improving	Achievement continues to be higher than England average - need to maintain level	72.3%	73.4%	76.1%				Achievement above England average - need to maintain level		
	Girls	82% (2013)	83%	85%	Higher	Improving	Achievement continues to be higher than England average - need to maintain level	87.6%	84.1%	86.2%				Achievement above England average - need to maintain level	Gender differences - boys have lower outcomes than girls	DfE Statistical First Release. 2014
	Early Years Foundation Stage: Meeting at least Expected Level in Personal, social, emotional development - overall	80% (2013)	81%	83%	Higher	Improving	Achievement continues to be higher than England average - need to maintain level	83.2%	81.9%	86.5%				Achievement above England average - need to maintain level		
	Boys	73% (2013)	75%	78%	Higher	Improving	Achievement continues to be higher than England average - need to maintain level	76.9%	76.8%	82.1%				Achievement above England average - need to maintain level		
	Girls	87% (2013)	87%	89%	Higher	Improving	Achievement continues to be higher than England average - need to maintain level	90.1%	88.1%	90.5%				Achievement above England average - need to maintain level		
	1b Support delivery of 'Effective Learning for every Pupil Strategy'	Pupil absence (average days lost per enrolment)	8 days (2012/13)	8 days lost per enrolment	9 days lost per enrolment	Higher	Worsening	1 day gained per enrolment							Not yet available at locality level	Enrolment relates to a pupil as a pupil can be enrolled more than once if moves between schools or are dually registered. 1,215 persistent absentees
Reading - % pupils making at least expected levels of progress between Key Stage 1 and Key Stage 2		82% (2013)	91%	88%	Lower	Improving	47 more pupils making at least expected progress	87.6%	85.1%	94.2%	24 more pupils to match England average	36 more pupils to match England average		Achievement above England average - need to maintain level		
Writing - % pupils making at least expected levels of progress between Key Stage 1 and Key Stage 2		88% (2013)	93%	92%	Lower	Improving	26 more pupils making at least expected progress	91.7%	90.5%	92.4%	9 more pupils to match England average	16 more pupils to match England average	2 more pupils to match England average			DfE Statistical First Release and Education Information Services GIS Analysis
Maths - % pupils making at least expected levels of progress between Key Stage 1 and Key Stage 2		84% (2013)	90%	87%	Lower	Improved 2009-2014 (although remained same 2012-2013)	57 more pupils making at least expected progress	86.8%	85.4%	88.4%	23 more pupils to match England average	28 more pupils to match England average	6 more pupils to match England average			
KS 2 results (Level 4+ in Reading/Writing/Maths) - overall		69.8% (2013)	79%	75%	Lower	Improving	65 more pupils achieving Level 4+ Reading/Writing/Maths	77.2%	70.8%	78.3%	13 more pupils to match England average	52 more pupils to match England average	3 more pupils to match England average			
Boys		66% (2013)	76%	71%	Lower	Improving	42 more boys achieving Level 4+ Reading/Writing/Maths	73.2%	67.1%	73.7%	10 more boys to match England average	29 more boys to match England average	5 more boys to match England average		Gender differences - boys have lower outcomes than girls	DfE Statistical First Release and Education Information Services GIS Analysis
Girls		74% (2013)	82%	79%	Lower	Improving	23 more girls achieving Level 4+ Reading/Writing/Maths	81.6%	74.7%	82.9%	2 more girls to match England average	23 more girls to match England average	Achievement similar to England average - need to maintain level			
English - % pupils making at least expected levels of progress between Key Stage 2 and Key Stage 4		Change to indicator in 2014	72%	65%	Lower	Change to indicator in 2014	110 more pupils making at least expected progress	64.4%	61.5%	73.8%	51 more pupils to match England average	62 more pupils to match England average		Achievement above England average - need to maintain level		
Maths - % pupils making at least expected levels of progress between Key Stage 2 and Key Stage 4		Change to indicator in 2014	66%	60%	Lower	Change to indicator in 2014	104 more pupils making at least expected progress	67.1%	53.7%	55.5%	Achievement above England average - need to maintain level	73 more pupils to match England average	38 more pupils to match England average			DfE Statistical First Release
5 GCSE A* to C grades incl English and Maths - all pupils		Change to indicator in 2014	53.4%	50.8%	Lower	Change to indicator in 2014	46 more pupils achieving 5+ A*-C including English and Maths	54.0%	46.8%	52.3%	Achievement above England average - need to maintain level	42 more pupils to match England average	4 more pupils to match England average			
Boys	Change to indicator in 2014	48.2%	47.5%	Lower	Change to indicator in 2014	7 more boys achieving 5+ A*-C including English and Maths	49.2%	44.6%	50.8%	Achievement above England average - need to maintain level	11 more boys to match England average		Achievement above England average - need to maintain level	Gender differences - boys have lower outcomes than girls (however Portsmouth boys are closer to boys nationally than Portsmouth girls are to girls nationally)	DfE Statistical First Release and Education Information Services GIS Analysis	
Girls	Change to indicator in 2014	58.9%	54.3%	Lower	Change to indicator in 2014	41 more girls achieving 5+ A*-C including English and Maths	59.5%	48.8%	53.7%	Achievement above England average - need to maintain level	33 more girls to match England average	11 more girls to match England average				
1c Understand more about emotional	Outcome measures to be determined within Mental Health Strategy (Workstream 2b)							Measures to be determined by Mental Health Alliance								
<b>Living prevention</b>																
	Walking and cycling becoming the travel 'norm' for short trips							Data not yet available. University of Portsmouth study planned								

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								North	Central	South	North	Central	South	North	Central	South		
2a Create sustainable healthy communities	Childhood obesity - Year R (% resident children who are overweight including obese)	23.9% (2010/11-2012/13)	22.4%	23.5%	Higher	Improving	22 fewer children of excess weight	Excess weight proportion 22.9% (23.1%)	Excess weight proportion 26.0% (26.0%)	Excess weight proportion 20.5% (21.7%)	About 4 fewer children of excess weight per year	About 29 fewer children of excess weight	Already below England average - maintain current level		National Child Measurement Programme, Health and Social Care Information Centre. 2011/12 -2013/14. Via National Obesity Observatory ward-level data			
	Boys (% resident boys equal to or above 85th centile of UK90 growth reference)	24.1% (2012/13)	23.4%	24.5%		Worsening		26.4%	26.1%	20.1%					National Child Measurement Programme, Health and Social Care Information Centre. 2013/14			
	Girls (% resident girls equal to or above 85th centile of UK90 growth reference)	23.8% (2012/13)	21.6%	22.0%		Improving		22.2%	23.2%	19.2%					NB Data for boys and girls relates to one year			
	Childhood obesity - Year 6 (% resident children who are overweight including obese)	35.3% (2010/11-2012/13)	33.6%	35.1%		Improving	24 fewer children of excess weight	Excess weight proportion 33.6% (34.3%)	Excess weight proportion 38% (37.0%)	Excess weight proportion 33.2% (34.6%)	Already at England level	About 25 fewer of excess weight each year	About 1 fewer of excess weight each year		National Child Measurement Programme, Health and Social Care Information Centre. 2011/12 -2013/14. Via National Obesity Observatory ward-level data			
	Boys (% resident boys equal to or above 85th centile of UK90 growth reference)	36.7% (2012/13)	35.2%	35.3%		Improving		35%	37.10%	33.00%					National Child Measurement Programme, Health and Social Care Information Centre. 2013/14			
	Girls (% resident girls equal to or above 85th centile of UK90 growth reference)	33.7% (2012/13)	31.7%	32.0%		Improving		32.5	36.70%	25.30%				NB Data for boys and girls relates to one year				
Mental Health Alliance outcomes								Measures to be determined by Alliance										
2b Improve mental health and wellbeing	Prevalence of people diagnosed and recorded since 2006 as having depression in GP Practices (% of registered patients aged 18+ yrs)	5.5% (2012/13)	6.5%	5.7%	Lower	Increasing	Additional 1,514 patients diagnosed with depression	4.7% (4.4%)	5.8% (5.5%)	6.2% (6.3%)	Additional 871 patients diagnosed to match England average prevalence	Additional 409 patients diagnosed to match England average prevalence	Additional 233 patients with recorded depression to match England average	Portsmouth prevalence likely to reflect under-diagnosis or under-recording in GP Practices	Health and Social Care Information Centre. QOF. For CCG Localities 2013/14			
	People with mental health conditions in settled accommodation (% of adults in contact with secondary mental health services to live in stable and appropriate accommodation)	57.4% (2013/14)	59.7%	57.4%	Lower	Improving	N/A				Not yet available at locality level				ASCOF 1H. PHOF 1.06ii Health and Social Care Information Centre. 2014/15			
2c Tackle issues relating to smoking, alcohol and substance misuse	Secondary school pupils report never having tried tobacco	82% (2014)	N/A	78%	N/A	Worsening	N/A				Not yet available at locality level				Portsmouth City Council. Secondary school pupil substance misuse survey, 2015			
	Secondary school pupils report having drunk a whole alcoholic drink	53% (2014)	N/A	51%	N/A	Improving	N/A				Not yet available at locality level							
	Adult smoking prevalence	22.5% (2012)	18.4%	22.3%	Significantly higher	Improving	6,397 fewer adults smoking				Not yet available at locality level			Use national survey pending results of local health and lifestyle survey for adults	Integrated Household Survey via Tobacco Control Profiles. 2013			
	Adult binge drinking	22.2% (2006-08)	20.0%	22.2%	Higher	N/A	3,636 fewer adults binge drinking	19.0%	22.4%	25.4%	Already below England and city averages	1,035 fewer adults binge drinking to match England average	3,306 fewer adults binge drinking to match England average	Modelled estimates used pending results of local health and lifestyle survey of adults	Health Survey for England, 2006-08			
	Alcohol misuse - broad measure (**) (Hospital admission episodes for alcohol-related conditions per 100,000 population)	2,012 admissions per 100,000 population (2012/13)	2,111 admissions per 100,000 population	2,088 admissions per 100,000 population	No different	Worsening	N/A				Not available at locality level				Local Alcohol Profiles 2015 (data period 2013/14) PHOF 9.01 and 10.01			
	Alcohol misuse - narrow measure (**) (Hospital admission episodes for alcohol-related conditions per 100,000 population)	609 admissions per 100,000 population (2012/13)	645 admissions per 100,000 population	650 admissions per 100,000 population	No different	Worsening	N/A				Not available at locality level							
ting independence																		
3a Better Care Fund	Reduction in total general and acute non-elective hospital admissions	19,635 admissions (2013/14)	N/A	19,635 admissions	N/A	N/A	N/A				Not yet available at locality level				BCF. Data for 2013/14			
	Increase in proportion of older people still at home 91 days after discharge from hospital into rehab services	81.8% (2013/14)	82.1%	76.2%	Lower	Worsening	9 more older people still at home after discharge into rehab services				Not yet available at locality level				ASCOF 2B(i). BCF measure. 2014/15			
3b Explore and develop lifestyle hubs	Smoking, drinking measures (see above)																	
	GCSE attainment - average points scored (See Workstream 1b for GCSE Gold Standard attainment)	335.9 average point score all pupils (2015)	369.5 average point score all pupils (2015)	337 average point score for Portsmouth Together mentored students (279 for other Pupil Premium students. 333 for non-Pupil Premium students)	Lower									Two schools are currently running the programme and a bid has been submitted to the Education Endowment Fund to significantly increase the project over 3 years.	Portsmouth Together Provisional 2015 KS4 results (Education Team, PCC)			
3c Implement the																		

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new City of Service model of high impact volunteering	Adult numeracy skills (% of working age adults with numeracy skills at Entry Level 3 or below)	47.7%	49.2%	47.7%	Better	N/A	Already better than England	49.5%	53.4%	42.3%	131 more adults obtaining Level 1 and above to meet England average	1,510 more adults obtaining Level 1 and above to meet England average	Numeracy skills better than England average	Data source not yet updated nationally	Adult Skills Survey 2010 numeracy skills at Entry Level 3 or below - pending measure of outcomes set by participants in the Challenge				
	Love Your Street Residents engage in more voluntary activities in their neighbourhood	Data currently being collected in local Health and Lifestyle Survey												Total of £6,500 in grants given to 13 projects. 70 volunteers in 4 projects have contributed 650 volunteer hours with 720 beneficiaries	Portsmouth Together				
	Satisfaction with neighbourhood as a place to live	Data currently being collected in																	
<b>ning earlier</b>																			
4a Safeguard the welfare of children, young people and adults (**)																			
To be determined by Safeguarding Boards																			
4b Deliver CCG strategic priorities (***)	Reduction in emergency re-admissions to hospital within 30 days	12.2% (2013/14)	11.8%	12.2%	Higher	Improving	N/A									Not yet available at locality level	NCHOD, NHSOF 3b, CCGOF 3.2, PHOF 4.11		
	Older adults with long term support needs met by admission to residential and nursing care homes	736.3 per 100,000 population (2014/15)	668.8 per 100,000 population	736.3 per 100,000 population (2014/15)	Higher	Change to indicator in 2014/15	20 fewer admissions										Not yet available at locality level	Measure changed 2013/14. New baseline set 2014/15 ASCOF 2A(2). BCF measure. 2014/15	
4c Improve the quality of dementia services and care	Increasing diagnosis rate for people with dementia (% recorded dementia per registered patients of all ages)	0.68% (2012/13)	0.6%	0.66%	Significantly higher	Decreasing	Already higher than England	1.0% (0.7%)	1.1% (0.6%)	0.4% (0.7%)	Already higher than England and city rates	Already higher than England and city rates	273 more patients diagnosed to meet England rate.	335 more patients diagnosed to meet city rate	Use this measure until data available to measure diagnosis of expected prevalence	Prevalence of recorded dementia by GP Practices, QOF 2013/14. Health and Social Care Information System			
<b>g inequality</b>																			
5a Implement refreshed Tackling Poverty Strategy	Indices of Multiple Deprivation	76th worst of 326 local authorities (2010)	N/A	63rd worst of 326 local authorities		Comparatively worse in ranking										Data to be refined at locality level	Indices of Multiple Deprivation 2015 (data from 2012/13)		
	Children aged 0-19 yrs in low income households	22.3% 9,335 children (2012)	18.0%	21.4% 9,035 children	Higher	Improving	1,416 fewer children	17.0% 2,750 children	27.1% 4,090 children	29.8% 2,185 children	Already below England and city levels.	1,376 fewer children to meet England level.	867 fewer children to meet city level.	201 fewer children to meet England level.	Already better than city level	Highest rate in Paulsgrove 28.1%, 1,090 children	Highest rate in Charles Dickens 31.9%, 760 children	42.7%, 1,765 children	Children in low income households local measure, 2013. HMRC, 30 September 2015 <a href="https://www.gov.uk/government/statistics/personal-tax-credits-children-in-low-income-families-local-measure-2013-snapshot-as-at-31-august-2013">https://www.gov.uk/government/statistics/personal-tax-credits-children-in-low-income-families-local-measure-2013-snapshot-as-at-31-august-2013</a>
	Index of Multiple Deprivation - Older People	18.1% IMD 2010	15.8%	19.0%	Worse	Now 63rd highest of 152 LAs			14.3%	26.7%	17.8%							Indices of Multiple Deprivation (IDAOP) 2015 for LSOAs aggregated to ward level	
5b Tackle health-related barriers to accessing and sustaining employment	Reduce long-term unemployment (people claiming for more than 12 months per 1,000 working age population)	6.51 per 1,000 working age population (July 2014)	4.5 per 1,000 working age population	3.7 per 1,000 working age population	Lower	Improving	Already better than England	2.9 per 1,000	5.3 per 1,000	3.4 per 1,000	Already below England and city averages	35 fewer claimants to meet England rate	69 fewer claimants to meet Portsmouth rate	Already below England and city averages			NOMIS JSA Claimants as at July 2015. Hampshire County Council Small Area population forecasts. England mid-yr estimates		
	Gap in employment between those in contact with secondary mental health services and the overall employment rate (% point difference)	68.1 (2012/13)	64.7	69.1	Higher	Worsening	N/A										Not available at locality level	PHOF 1.08 iii 2013/14	
	Employment rate of people with a learning disability known to Adult Social Care	9.6%	6.0%	8.0%	Higher	Worsening	Already better than England											Not available at locality level	ASCOF 1E. 2014/15
5c Address issues identified in "Men's health - Annual Public Health Report, 2012"	Young people aged 16-18 yrs not in education, training or employment	460 young people 7.7% of 16-18 yr olds known to PCC (2014)	4.67% of 16-18 yr olds known to all LAs	313 young people ie 6.8% of 16-18 yr olds known to PCC	Higher	Improving	91 fewer NEET young people Aim is for no young person to be NEET	87 young people	140 young people	86 young people				Not available at locality level (unknown population of 16-18 yr olds in each Locality)	Data collected monthly.	NEET per LA, 2014. Dept for Education			
	Narrowing of gap in life expectancy for males in least/most deprived areas																See overall priority above		

This table are as calculated. Rounded values shown in JSNA Summary text

l to Children's Trust

l to Safer Portsmouth Partnership

d to NHS Portsmouth Clinical Commissioning Group. Although the measures for the CCG specific Workstream concern adult age groups, CCG priorities concerning children and young people are reflected in other Workstreams